

55.—CONSTRUCTION OF IRRIGATION,
NAVIGATION, EMBANKMENT AND
DRAINAGE WORKS.

FINAL ISSUE.

PUBLIC WORKS DEPARTMENT.

BUDGET ESTIMATE

OF

CAPITAL EXPENDITURE NOT CHARGED TO REVENUE.

55. CONSTRUCTION OF IRRIGATION, NAVIGATION,
EMBANKMENT AND DRAINAGE WORKS

IN

BOMBAY PRESIDENCY

(SIND AND DECCAN AND GUJARAT)

FOR THE YEAR 1923-1924.

PUBLIC WORKS OFFICE :

Bombay, July 1923.

R. T. HARRISON,

} Joint Secretary to the Govt. of Bombay,
Public Works Department.

CAPITAL EXPENDITURE NOT CHARGED
TO REVENUE.

BOMBAY PRESIDENCY.

55.—CONSTRUCTION OF IRRIGATION, NAVIGATION,
EMBANKMENT AND DRAINAGE WORKS.

CONTENTS.

	Pages.
ABSTRACT BUDGET ESTIMATE OF EXPENDITURE 3 and 4
DETAILS OF ABOVE—	
PART I—DETAILS OF THE BUDGET ESTIMATE OF EXPENDITURE ARRANGED BY PROJECTS AND OBJECTS OF WORKS 5 to 19
PART IV—DETAILS OF THE BUDGET ESTIMATE OF ESTABLISHMENT 20 to 22

CAPITAL EXPENDITURE NOT CHARGED
TO REVENUE.

BOMBAY PRESIDENCY. 135

55.—CONSTRUCTION OF IRRIGATION, NAVIGATION,
EMBANKMENT AND DRAINAGE WORKS.

CHARGES.

ABSTRACT BUDGET ESTIMATE OF CHARGES FOR CONSTRUCTION OF
IRRIGATION WORKS NOT CHARGED TO REVENUE IN THE
BOMBAY PRESIDENCY FOR THE YEAR FROM 1ST
APRIL 1923 TO 31ST MARCH 1924.

55.—Construction of Irrigation, Navigation, Embankment and Drainage Works, not charged to Revenue.	Reference to Detailed Estimate.	Actual Outlay, 1921-1922.	Budget Estimate, 1922-1923.	Revised Estimate, 1922-1923.	Budget Estimate, 1923-1924.
A—IRRIGATION WORKS.	Page.	Rs.	Rs.	Rs.	Rs.
RESERVED.					
Provincial.					
SIND.					
(1)—PRODUCTIVE.	5 to 10				
I.—Works		4,39,083	17,86,600	14,39,000	17,11,400
II.—Establishment		2,52,494	3,77,200	5,94,500	4,53,100
III.—Tools and Plant		86,991	20,200	31,900	28,000
IV.—Suspense		48
V.— <i>Deduct</i> —Receipts and Recoveries on Capital Account.		—65
VI.— <i>Deduct</i> —Recoveries from Colonists ...		—9,234	—4,000	—4,000	—4,100
VII.— <i>Deduct</i> —English cost of stores ...		—13	—5,00,000	—5,00,000	—1,44,000
VIII.—Loss or gain by exchange ...		4	1,67,000	1,67,000	48,000
IX.—Expenditure in England ...		8	3,33,000	3,33,000	96,000
Total ...		7,69,316	21,80,000	20,61,400	21,88,400
(2)—UNPRODUCTIVE.	10				
I.—Works		4,449	1,02,400	25,800	86,000
II.—Establishment		792	21,800	14,600	19,400
III.—Tools and Plant		23	1,800	1,500	1,700
IV.—Suspense
V.— <i>Deduct</i> —Receipts and Recoveries on Capital Account.	
VI.— <i>Deduct</i> —Recoveries from Colonists ...		—2,210	—1,000	—1,300	—900
VII.— <i>Deduct</i> —English cost of stores
VIII.—Loss or gain by exchange
IX.—Expenditure in England
Total ...		3,054	1,25,000	40,600	1,06,200
Total.	5 to 10				
I.—Works		4,43,532	18,89,000	14,64,800	17,97,400
II.—Establishment		2,53,286	3,99,000	6,09,100	4,72,500
III.—Tools and Plant		87,014	22,000	33,400	29,700
IV.—Suspense Account		48
V.— <i>Deduct</i> —Receipts and Recoveries on Capital Account.		—65
VI.— <i>Deduct</i> —Recoveries from Colonists ...		—11,444	—5,000	—5,300	—5,000
VII.— <i>Deduct</i> —English cost of stores ...		—13	—5,00,000	—5,00,000	—1,44,000
VIII.—Loss or gain by exchange ...		4	1,67,000	1,67,000	48,000
IX.—Expenditure in England ...		8	3,33,000	3,33,000	96,000
Total, Sind ...		7,72,370	23,05,000	21,02,000	22,94,600
Carried over ...		7,72,370	23,05,000	21,02,000	22,94,600

CAPITAL EXPENDITURE NOT CHARGED
TO REVENUE.

BOMBAY PRESIDENCY.

55.—CONSTRUCTION OF IRRIGATION, NAVIGA-
TION, EMBANKMENT AND DRAINAGE WORKS.

CHARGES—continued.

ABSTRACT BUDGET ESTIMATE OF CHARGES FOR CONSTRUCTION OF
IRRIGATION WORKS NOT CHARGED TO REVENUE IN THE
BOMBAY PRESIDENCY FOR THE YEAR FROM 1st
APRIL 1923 to 31st MARCH 1924.

55.—Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue— <i>continued.</i>	Reference to Detailed Estimate.	Actual Outlay, 1921-1922.	Budget Estimate, 1922-1923.	Revised Estimate, 1922-1923.	Budget Estimate, 1923-1924.
	Page.	Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS— <i>continued.</i>					
Brought forward ...		7,72,370	23,05,000	21,02,000	22,94,600
DECCAN AND GUJARAT.					
(1) PRODUCTIVE:	11				
I.—Works ...					5,000
II.—Establishment ...					1,100
III.—Tools and Plant ...					100
IV.—Suspense ...					
V.— <i>Deduct</i> —Receipts and Recoveries on Capital Account ...					
VI.— <i>Deduct</i> —English cost of stores ...					
VII.—Loss or gain by exchange ...					
VIII.—Expenditure in England ...					
Total ...					6,200
(2) UNPRODUCTIVE.	11 to 18				
I.—Works ...		33,54,608	47,70,000	32,38,900	47,50,200
II.—Establishment ...		9,00,448	10,62,000	10,39,400	10,24,200
III.—Tools and Plant ...		95,403	1,22,000	1,19,700	1,30,800
IV.—Suspense ...		-1,04,835			
V.— <i>Deduct</i> —Receipts and Recoveries on Capital Account ...		-12,327			
VI.— <i>Deduct</i> —English cost of stores ...		-18,242	-2,10,000	-2,10,000	-75,000
VII.—Loss or gain by exchange ...		6,293	77,000	70,000	47,000
VIII.—Expenditure in England ...		11,946	1,54,000	1,40,000	94,000
Total ...		42,33,294	59,75,000	43,98,000	59,71,200
Total:	11 to 18				
I.—Works ...		33,54,608	47,70,000	32,38,900	47,55,200
II.—Establishment ...		9,00,448	10,62,000	10,39,400	10,25,300
III.—Tools and Plant ...		95,403	1,22,000	1,19,700	1,30,900
IV.—Suspense ...		-1,04,835			
V.— <i>Deduct</i> —Receipts and Recoveries on Capital Account ...		-12,327			
VI.— <i>Deduct</i> —English cost of stores ...		-18,242	-2,10,000	-2,10,000	-75,000
VII.—Loss or gain by exchange ...		6,293	77,000	70,000	47,000
VIII.—Expenditure in England ...		11,946	1,54,000	1,40,000	94,000
Total, Deccan and Gujarat ...		42,33,294	59,75,000	43,98,000	59,77,400
GRAND TOTAL ...		50,05,664	82,80,000	65,00,000	82,72,000
VOTED ...		49,17,428	80,47,000	62,67,000	80,31,000
Non-voted ...		88,236	2,33,000	2,33,000	2,41,000
Deduct—		50,05,664	82,80,000	65,00,000	82,72,000
Amount financed from Famine Insurance Grants debitable to the head '16 A—Construction of Irrigation, Navigation, Embankment and Drainage Works' ...		40,84,000			30,00,000
Amount financed from Ordinary Revenues debitable to the head '16 B' ...		1,01,000			
Add—Repayments of Capital Expenditure charged to Ordinary Revenues ...					
Net amount not charged to Revenue ...		8,20,664	82,80,000	65,00,000	52,72,000

PITAL EXPENDITURE NOT CHARGED TO REVENUE.
—CONSTRUCTION OF IRRIGATION, NAVIGATION,
EMBANKMENT AND DRAINAGE WORKS.

BOMBAY PRESIDENCY.

CHARGES—continued.

PART I.

BUDGET ESTIMATE OF EXPENDITURE ON CONSTRUCTION OF IRRIGATION WORKS
NOT CHARGED TO REVENUE IN THE BOMBAY PRESIDENCY FOR THE YEAR 1923-1924,
ARRANGED BY PROJECTS AND OBJECTS OF WORK.

55.—Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue.		Amount of Sanctioned Estimate.	Actual Outlay to end of 1921-1922.	Budget Estimate, 1922-1923.	Probable Outlay during 1922-1923 (Revised Estimate).	Budget Estimate, 1923-1924.	REMARKS AND REFERENCES.
		Rs.	Rs.	Rs.	Rs.	Rs.	
A.—IRRIGATION WORKS.							
SIND.							
(1)—PRODUCTIVE.							
<i>Begūri Canals District.</i>							
Desert Canal—							
I.—Works	...	21,75,855	21,44,134	Construction Estimate closed on 31st March 1892—vide Government of India No. 136-I., dated 14th July 1891, communicated in Government Resolution No. 1253, dated 28th July 1891. Estimate for remodelling sanctioned by Secretary of State—vide Government of India No. 64-C.W.I., dated 12th January 1900, embodied in Government Resolution No. W.I.—211, dated 31st January 1900. Further estimate of Rs. 20,608 sanctioned in Government Resolution No. 467, dated 14th February 1905. Additional works sanctioned in Government Resolutions Nos. W.I.—1285, dated 6th June 1910, W.I.—1395, dated 21st June 1910, W.I.—1454, dated 14th July 1911, and W.I.—3350, dated 25th March 1918.
II.—Establishment	...	4,95,823	4,85,773	
III.—Tools and Plant	...	34,508	25,431	
Total	...	27,06,186	26,55,338	
Deduct—							
V.—Receipts on Capital Account.	...	-37	-37	
Net Total	...	27,06,149	26,55,301	
Unhārwhāh—							
I.—Works	...	6,20,135	6,31,222	
II.—Establishment	...	1,40,162	1,34,479	
III.—Tools and Plant	...	11,616	2,349	
Total	...	7,71,913	7,68,050	
<i>Eastern Nāra District.</i>							
Eastern Nāra Works—							
I.—Works	...	61,32,472	57,06,386	1,90,300	1,08,000	1,24,650	Complete Revised Estimates sanctioned by the Secretary of State in Despatch No. 12-P. W., dated 21st March 1895, communicated in Government of India No. 130-I., dated 8th May 1895—vide Government Resolution No. 80-W. I.—838, dated 28th May 1895. Construction Estimate closed on 31st March 1898—Government Resolution No. 1766, dated 18th November 1895. Additional works sanctioned in Government Resolutions Nos. 1933, 8492 and 559, dated, respectively, the 13th November 1899, 4th January 1901, 24th February 1903, and 3rd March 1903, and Nos. 2761, 324, 1972 and 905, dated respectively, 5th November 1904, 1st February 1905, 14th August 1909, and 9th April 1910, and Nos. T.—2302, dated 25th November 1911, W. I.—1621, dated 9th February 1915, W. I.—3115, dated 18th March 1916, W. I.—5600, dated 29th May 1918 and W. I.—12713, dated 19th August 1921.
II.—Establishment	...	15,46,033	14,58,074	40,915	75,140	26,800	
III.—Tools and Plant	...	92,751	75,473	2,855	7,000	1,870	
Total	...	77,71,256	72,39,933	2,34,070	1,90,140	1,53,320	
Deduct—							
V.—Receipts on Capital Account.	...	-176	-176	
Recoveries from Colonists on account of water-course expenditure	
Net Total	...	77,71,080	72,39,757	2,34,070	1,90,140	1,53,320	
<i>Jāmrao & Shikdrpur Canals Districts.</i>							
Jāmrao Canal—							
I.—Works	...	75,98,215	71,10,503	59,900	43,000	48,600	Revised Estimate sanctioned by Secretary of State in Despatch No. 50-P. W., dated 30th November 1899—vide Government Resolution No. W. I.—160, dated 24th January 1900. Construction Estimate closed on 31st March 1902, as per Government Resolution No. 1796, dated 28th August 1902. Completion Report submitted to the Government of India with this Government letter No. W. I.—80, dated 16th January 1906, and the schedule of incomplete works was sanctioned by that Government in their letter No. 731-I., dated 29th May 1906. Additional works sanctioned in Government Resolutions Nos. W. I.—2708, dated 17th October 1908, W. I.—2038, dated 20th September 1910, W. I.—2376, dated 10th and W. I.—2458, dated 22nd November 1910, W. I.—1235, dated 10th June 1911, W. I.—2076, dated 19th October 1911, W. I.—2989, dated 13th March 1914, W. I.—7189, dated 24th June 1915, W. I.—2470, dated 8th March 1919, W. I.—4120, dated 3rd April 1919, W. I.—6345, dated 6th June 1919, W. I.—12497, dated 23rd September 1919, W. I.—2199, dated 12th February 1920, W. I.—575, dated 12th January 1921, W. I.—14185, dated 20th and W. I.—14800, dated 30th September 1921, W. I.—18077, dated 26th November 1921 and No. 787, dated 31st March 1922.
II.—Establishment	...	13,62,815	15,31,065	12,880	27,770	10,450	
III.—Tools and Plant	...	1,96,108	1,82,775	900	840	780	
IV.—Suspense Account	4,606	
Total	...	91,57,138	88,28,949	73,680	71,610	59,830	
Deduct—							
Amount of water-course expenditure recovered from Colonists and Local Boards	...	-1,33,234	...	-4,000	-4,000	-4,100	
V.—Receipts on Capital Account.	...	-981	-981	
Net Total	...	90,22,923	88,27,968	69,680	67,610	55,730	

CAPITAL EXPENDITURE NOT CHARGED TO REVENUE.

BOMBAY PRESIDENCY

55.—CONSTRUCTION OF IRRIGATION, NAVIGATION,
EMBANKMENT AND DRAINAGE WORKS.

CHARGES—continued.

PART I—continued.

BUDGET ESTIMATE OF EXPENDITURE ON CONSTRUCTION OF IRRIGATION WORKS NOT
CHARGED TO REVENUE IN THE BOMBAY PRESIDENCY FOR THE YEAR 1923-1924,
ARRANGED BY PROJECTS AND OBJECTS OF WORK—continued.

Item No.	55.—Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue.	Amount of sanctioned Estimate.	Actual Outlay to end of 1921-1922.	Budget Estimate, 1922-1923.	Probable Outlay during 1922-1923 (Revised Estimate).	Budget Estimate, 1923-24.	REMARKS AND REFERENCES.
	A.—IRRIGATION WORKS—contd.						
	SIND—continued.	Rs.	Rs.	Rs.	Rs.	Rs.	
	(1)—PRODUCTIVE—continued.						
	<i>Begári Canals District.</i>						
	<i>Begári Canal—</i>						
19	I.—Works	21,66,420	20,25,422	76,900	73,000	58,000	Construction Estimate closed on 31st March 1891—vide Government Resolution No. 124 dated 28th July 1891, and Government Resolution No. 753, dated 11th May 1891. Additional works sanctioned in Government Resolutions No. W. I.—967, dated 28th March 1908, and No. W. I.—193, dated 28th January 1911, and Government Resolution No. W. I.—7007, dated 23rd June 1914.
20	II.—Establishment	3,55,315	3,57,443	16,530	30,840	12,470	
21	III.—Tools and Plant	9,266	5,247	1,150	1,750	870	
22	IV.—Suspense Account	
	Total ...	25,31,001	23,88,112	94,580	1,05,590	71,340	
	<i>Deduct—</i>						
23	V.—Receipts on Capital Account	-19	-19	
24	Recoveries from Colonists on account of water-course expenditure	-68,012	
	Net Total ...	24,62,970	23,88,093	94,580	1,05,590	71,340	
	<i>Shikárpur Canals District.</i>						
	<i>Scharwah—</i>						
25	I.—Works	8,54,231	24,660	The project was sanctioned by the Government of India in their Public Works Department letter No. 86-I., dated 15th March 1920, printed in the preamble of Government Order No. W.I.—11573, dated 7th June 1920.
26	II.—Establishment	1,94,430	3,984	
27	III.—Tools and Plant	12,813	387	
28	IV.—Suspense Account	
	Total ...	10,61,474	29,031	
	<i>Deduct—</i>						
29	V.—Receipts on Capital Account	
30	Recoveries from Colonists on account of water-course expenditure	-2,03,987	
	Net Total ...	8,57,487	29,031	
	<i>Sukkur Barrage Division.</i>						
	<i>Sukkur Barrage—</i>						
31	I.—Works	1,35,608	2,50,000	2,31,000	2,25,000	The project has been sanctioned by the Secretary of State—vide telegram No. 63-I., dated 10 April 1923, from the Government of India Public Works Department. The project has also been approved by the Legislative Council.
32	II.—Establishment	1,52,925	1,55,000	2,39,500	1,33,000	
33	III.—Tools and Plant	91,581	5,000	5,000	5,000	
34	IV.—Suspense Account	48	
	Total	3,80,162	4,10,000	4,75,500	3,63,000	
	<i>Deduct—</i>						
35	V.—Receipts on Capital Account	-65	
36	Recoveries from Colonists on account of water-course expenditure	
	Net Total	3,80,097	4,10,000	4,75,500	3,63,000	
	<i>Ghár Canals District.</i>						
	<i>Sukkur Canal—</i>						
37	I.—Works	11,56,150	11,49,150	58,000	37,300	13,500	Construction Estimate closed on 31st March 1894. Schedule approved by Government of India—vide Government Resolutions Nos. 1803, dated 21st November 1894, and 275, dated 11th February 1895. Completion Report approved by the Secretary of State—vide Government Resolution No. 569, dated 27th March 1895. Additional work sanctioned in Government Order No. W. I.—7908, dated 10th August 1918.
38	II.—Establishment	2,14,893	2,13,361	12,470	15,780	2,900	
39	III.—Tools and Plant	13,720	13,701	870	1,250	200	
40	V.—Less Receipts on Capital Account	-160	
	Total ...	13,84,763	13,76,052	71,340	54,330	16,600	

PITAL EXPENDITURE NOT CHARGED TO REVENUE.
—CONSTRUCTION OF IRRIGATION, NAVIGATION,
EMBANKMENT AND DRAINAGE WORKS.

BOMBAY PRESIDENCY.

CHARGES—continued.

PART I—continued.

BUDGET ESTIMATE OF EXPENDITURE ON CONSTRUCTION OF IRRIGATION WORKS NOT
CHARGED TO REVENUE IN THE BOMBAY PRESIDENCY FOR THE YEAR 1923-1924,
ARRANGED BY PROJECTS AND OBJECTS OF WORK—continued.

55.—Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue.						REMARKS AND REFERENCES.		
A.—IRRIGATION WORKS—contd.								
SIND—contd.								
(1)—PRODUCTIVE—continued.								
Fuleli Canals District.								
Fuleli Canal—								
	Amount of sanctioned Estimate.	Actual Outlay to end of 1921-1922.	Budget Estimate, 1922-1923.	Probable Outlay during 1922-1923 (Revised Estimate).	Budget Estimate, 1923-1924.			
	Rs.	Rs.	Rs.	Rs.	Rs.			
1	I.—Works	23,61,631	18,56,105	3,63,200	1,86,000	2,78,000	Construction Estimate closed on 31st March 1893. Schedule of incomplete works sanctioned in Government Resolution No. 879, dated 14th June 1895—vide also Government Resolution No. 1035, dated 27th June 1894, Government Resolutions Nos. 1568, dated 12th November 1896, 1844, dated 30th October 1899, and 1896, dated 7th November 1899. For additional works sanctioned, see Government Resolutions No. W.I.—2254, dated 26th October 1900, and No. W.I.—1115, dated 29th May 1901, No. 1461, dated 15th July 1901, and No. 2157, dated 16th October 1901, and also Government Resolutions Nos. 956 and 2784, dated 9th April and 10th November 1902 respectively. See also Government Resolutions Nos. 214, 2318 and 2322, dated respectively 25th January and 7th September 1904, Government Resolution No. W.I.—1637, dated 9th February 1917 and Government Resolution No. W.I.—16868, dated 7th November 1921.	
2	II.—Establishment	5,14,714	4,81,452	78,090	1,17,390	59,765		
3	III.—Tools and Plant	22,411	11,772	5,450	10,920	4,170		
4	IV.—Suspense Account		
5	V.—Less Receipts on Capital Account	- 21	- 504		
	Total ...	28,98,735	22,98,825	4,46,740	3,14,310	3,41,935		
	Hasanali Canal—							* Project sanctioned in Government Resolution No. W.I.—2029, dated 28th September 1901. Additional estimate for Rs. 2,288 for "Works" only sanctioned in Government Resolution No. 349, dated 9th February 1903. Vide also Government Resolutions No. W.I.—1993, dated 21st July 1903, No. W.I.—3247, dated 23rd December 1908, and No. W.I.—1937, dated 29th September 1911.
16	I.—Works	*2,53,501	2,35,342	5,000		5,000		
17	II.—Establishment	52,948	49,286	1,075		1,075		
18	III.—Tools and Plant	5,540	5,301	75		75		
	Total ...	3,11,989	2,89,929	6,150		6,150		
	Hyderabad Canals District.						Construction Estimate closed on 31st March 1876. Completion Report approved in Government Resolution No. 1229, dated 1st August 1894. Additional work sanctioned in Government Resolution No. W.I.—6537, dated 2nd July 1917, as revised in Government Order No. W.I.—1484, dated 27th January 1921.	
	Alibahar Kacheri Canal—							
49	I.—Works	80,813	79,126		
50	II.—Establishment	17,200	23,668		
51	III.—Tools and Plant	933	636		
	Total ...	98,446	1,03,430		
	Ghār Canals District.							Construction Estimate closed—vide Government Resolution No. 1411 of 12th September 1893. Completion Report approved—vide Government Resolution No. 927 of 11th June 1895. Additional works sanctioned in Government Resolutions Nos. 339, dated 13th February 1901, 1324, dated 13th May 1904, 11871, dated 26th November 1913, and 18775, dated 13th November 1920.
	Ghār Canal—							
52	I.—Works	4,54,568	4,94,349	42,000	26,000	10,000		
53	II.—Establishment	1,00,962	1,06,132	9,930	11,020	2,150		
54	III.—Tools and Plant	3,425	3,711	630	950	150		
55	V.—Less Receipts on Capital Account		
	Total ...	5,58,955	6,04,192	51,660	37,970	12,300		
	Hyderabad Canals District.						Construction Estimate closed on 31st March 1882. Completion Report approved in Government Resolution No. 1229, dated 1st August 1894. Additional work sanctioned in Government Resolution No. W.I.—5894, dated 12th June 1917, as revised in Government Order No. W.I.—2367, dated 16th February 1920.	
	Great Mārak Canal—							
56	I.—Works	3,33,302	3,29,779	15,000	7,000	1,550		
57	II.—Establishment	71,877	85,672	3,225	4,400	335		
58	III.—Tools and Plant	4,052	3,385	225	350	25		
59	V.—Less Receipts on Capital Account	- 80	- 80		
	Total ...	4,09,151	4,18,756	18,450	11,750	1,910		

CAPITAL EXPENDITURE NOT CHARGED TO REVENUE.
55.—CONSTRUCTION OF IRRIGATION, NAVIGATION,
EMBANKMENT AND DRAINAGE WORKS.

BOMBAY PRESIDENCY

CHARGES—continued.

PART I—continued.

BUDGET ESTIMATE OF EXPENDITURE ON CONSTRUCTION OF IRRIGATION WORKS NOT
CHARGED TO REVENUE IN THE BOMBAY PRESIDENCY FOR THE YEAR 1923-1924,
ARRANGED BY PROJECTS AND OBJECTS OF WORK—continued.

Item No.	55.—Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue.	Amount of sanctioned Estimate.	Actual Outlay to end of 1921-1922.	Budget Estimate, 1922-1923.	Probable Outlay during 1923-1924 (Revised Estimate).	Budget Estimate, 1923-1924.	REMARKS AND REFERENCES.
	A.—IRRIGATION WORKS—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	
	SIND—continued.						
	(1)—PRODUCTIVE—continued.						
	Shikarpur Canals District.						
	Garkindé Canal—						
60	I.—Works	40,000	39,000	50,000	
61	II.—Establishment	8,600	12,310	10,750	
62	III.—Tools and Plant	600	890	750	
	Total	49,200	52,200	61,500	
	Western Nara District.						
	Western Nara—						
63	I.—Works	6,500	6,000	2,00,000	
64	II.—Establishment	1,400	2,570	43,000	
65	III.—Tools and Plant	100	150	3,000	
	Total	8,000	8,720	2,46,000	
	Karachi Canals District.						
	Pinyari Canal—						
66	I.—Works	18,900	17,500	74,800	
67	II.—Establishment	4,060	7,360	16,080	
68	III.—Tools and Plant	280	420	1,120	
	Total	23,240	25,180	92,000	
	Shikarpur Canals District.						
	Sindwah—						
69	I.—Works	22,000	22,000	38,000	
70	II.—Establishment	4,730	9,300	8,170	
71	III.—Tools and Plant	330	500	570	
	Total	27,060	31,800	46,740	
	Nasrat Canals District.						
	Naulakhi Canal—						
72	I.—Works	4,876	9,400	
73	II.—Establishment	236	2,020	
74	III.—Tools and Plant	140	
	Total	5,112	11,560	
	Karachi Canals District.						
	Kalri Canal—						
75	I.—Works	1,200	1,200	3,500	
76	II.—Establishment	260	520	755	
77	III.—Tools and Plant	20	30	55	
	Total	1,480	1,750	4,310	
	Shikarpur Canals District.						
	Chitti Canal—						
78	I.—Works	3,700	4,800	1,100	
79	II.—Establishment	795	2,210	235	
80	III.—Tools and Plant	55	90	20	
	Total	4,550	7,100	1,855	

CAPITAL EXPENDITURE NOT CHARGED TO REVENUE.

BOMBAY PRESIDENCY.

5.—CONSTRUCTION OF IRRIGATION, NAVIGATION,
EMBANKMENT AND DRAINAGE WORKS.

CHARGES—continued.

PART I—continued.

BUDGET ESTIMATE OF EXPENDITURE ON CONSTRUCTION OF IRRIGATION WORKS NOT
CHARGED TO REVENUE IN THE BOMBAY PRESIDENCY FOR THE YEAR 1923-1924,
ARRANGED BY PROJECTS AND OBJECTS OF WORK—continued.

em o.	55.—Construction of Irrigation, Navigation, Embankment and Drain- age Works not charged to Revenue.	Amount of sanctioned Estimate.	Actual Out- lay to end of 1921- 1922.	Budget Estimate, 1922-1923.	Probable Outlay during 1923-1923 (Revised Estimate).	Budget Estimate, 1923-1924.	REMARKS AND REFERENCES.
	A.—IRRIGATION WORKS—contd.						
	SIND—continued.	Rs.	Rs.	Rs.	Rs.	Rs.	
	(1) PRODUCTIVE—continued.						
	Shikarpur Canals District— concluded.						
	Lundiwah—						
81	I.—Works	4,800	...	2,500	
82	II.—Establishment	1,035	...	540	
83	III.—Tools and Plant	75	...	40	
	Total	5,910	...	3,080	
	Arora Canal—						
84	I.—Works	2,200	
85	II.—Establishment	475	
86	III.—Tools and Plant	35	
	Total	2,710	
	Additions and alterations to the office of the Executive Engineer, Shikarpur Canals, at Sukkur—						
87	I.—Works	8,300	30,200	...	
88	II.—Establishment	1,785	12,840	...	
89	III.—Tools and Plant	125	520	...	
	Total	10,210	43,560	...	
	Hyderabad Canals District.						
	Additions and alterations to the Sub-divisional office at Hala—						
90	I.—Works	7,500	7,000	...	
91	II.—Establishment	1,615	4,400	...	
92	III.—Tools and Plant	115	110	...	
	Total	9,230	11,510	...	
	Government Reserves for specific works.						
	Constructing Subordinates' landhis (Karachi Canals District) and constructing pacca sluices (Shi- karpur Canals District)—						
93	I.—Works	13,000	
94	II.—Establishment	2,795	
95	III.—Tools and Plant	195	
	Total	15,990	
	Constructing pacca sluices (Shikar- pur Canals District)—						
96	I.—Works	10,000	
97	II.—Establishment	2,150	
98	III.—Tools and Plant	150	
	Total	12,300	
	Improvements to the Nara Supply Channel—						
99	I.—Works	8,25,000	
100	II.—Establishment	70,000	
101	III.—Tools and Plant	5,000	
	Total	4,00,000	
	Karachi Canals District.						
	Baghar Canal—						
102	I.—Works	50,000	50,000	2,00,000*	
103	II.—Establishment	10,740	21,250	43,000	
104	III.—Tools and Plant	750	1,130	3,000	
	Total	61,490	72,380	2,46,000	
105	Dredger for the Indus River Com- mission	5,00,000	5,50,000	...	

*Includes Rs. 1,44,000 for English outlay,
including provision for exchange.

CAPITAL EXPENDITURE NOT CHARGED TO REVENUE.

BOMBAY PRESIDENCY

55.—CONSTRUCTION OF IRRIGATION, NAVIGATION,
EMBANKMENT AND DRAINAGE WORKS.

CHARGES—continued.

PART I—continued.

BUDGET ESTIMATE OF EXPENDITURE ON CONSTRUCTION OF IRRIGATION WORKS NOT
CHARGED TO REVENUE IN THE BOMBAY PRESIDENCY FOR THE YEAR 1923-1924,
ARRANGED BY PROJECTS AND OBJECTS OF WORK—continued.

Item No.	55.—Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue.	Amount of sanctioned Estimate.	Actual Outlay to end of 1921-1922.	Budget Estimate, 1922-1923.	Probable Outlay during 1922-1923. (Revised Estimate).	Budget Estimate, 1923-1924.	REMARKS AND REFERENCES.
	A.—IRRIGATION WORKS—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	
	SIND—concluded.						
	(1) PRODUCTIVE—concluded.						
	Reserve with Government for unforeseen works—						
106	I.—Works	41,000	...	40,000	
107	II.—Establishment	8,150	...	9,000	
108	III.—Tools and Plant	260	...	1,120	
	Total	49,410	...	50,120	
	Total, (1)—Productive	21,80,000	20,61,400	21,88,400	
	(2)—UNPRODUCTIVE.						
	Hyderabad and Nasrat Canals Districts.						
	Dād Canal—						
109	I.—Works	23,98,211	21,73,075	71,100	15,700	50,000	Revised Estimate sanctioned by the Government of India in their letter No. 1791-C. W. dated 14th December 1904; as per Government Resolution No. W. I.—115, dated 14 January 1905. Further work sanctioned by Government Resolutions No. W. I.—5 dated 13th March 1911, No. W. I.—25 dated 2nd December 1910, No. W. I.—19 dated 6th October 1911, No. W. I.—59 dated 5th June 1918 and No. W. I.—101 dated 7th October 1913, and Government Resolution No. W. I.—9017, dated 12 August 1914.
110	II.—Establishment	4,69,323	3,73,245	15,285	9,900	10,850	
111	III.—Tools and Plant	28,432	19,277	1,065	980	760	
112	IV.—Suspense Account	
	Total	28,95,966	25,65,597	87,450	26,580	61,610	
	Deduct—						
113	V.—Receipts on Capital Account.	—34	—34	
114	Recoveries from Colonists on account of water-course expenditure	—700	—1,000	—700	
	Net Total	28,95,932	25,65,563	86,750	25,580	60,910	
	Nasrat Canals District.						
	Nasrat Canal—						
115	I.—Works	16,18,461	15,44,908	5,000	2,700	...	Revised Estimate sanctioned by the Secretary of State in Despatch No. 42-P.W., dated 28 July 1905, received with the Government of India No. 1116-I., dated 21st August 1906 communicated with Government Resolution No. W. I.—2346, dated 20th September 1906. Additional works sanctioned in Government Resolutions Nos. W. I.—195, dated 28 January 1909, W. I.—2561, dated 2 December 1910, W. I.—25, dated 6th January 1911, and W. I.—5659, dated 28th May 1911.
116	II.—Establishment	2,14,258	2,52,448	1,075	1,700	...	
117	III.—Tools and Plant	9,110	6,846	75	60	...	
	Total	18,41,829	18,04,202	6,150	4,460	...	
	Deduct—						
118	V.—Receipts on Capital Account...	—158	—158	
119	Recoveries from Colonists on account of water-course expenditure	—300	—300	—200	
	Net Total	18,41,671	18,04,044	5,850	4,160	—200	
	Shikārpur Canals District.						
	Mahiwāh—						
120	I.—Works	11,81,268	11,27,521	19,300	7,400	35,000	Revised Estimate sanctioned by Secretary of State in Despatch No. 26-P.W., dated 9 July 1909—vide Government Resolution No. W. I.—2211, dated 15th October 1910.
121	II.—Establishment	2,54,933	2,43,877	4,150	3,000	7,550	
122	III.—Tools and Plant	9,100	9,500	290	460	540	
	Total	14,45,254	13,80,898	23,740	10,860	43,090	
	Deduct—						
123	V.—Receipts on Capital Account	—6	—6	
	Net Total	14,45,248	13,80,892	23,740	10,860	43,090	
	Karachi Canals District.						
	Suttah Canal—						
124	I.—Works	1,43,078	1,40,133	6,000	Estimate sanctioned in Government Resolution No. W. I.—2475, dated 11th October 1907. Construction estimate closed on 31st March 1910—vide Government Resolution No. A.—299, dated 5th February 1910.
125	II.—Establishment	81,758	31,819	1,290	
126	III.—Tools and Plant	2,071	2,076	90	
	Total	1,76,907	1,74,028	7,380	
	Reserve with Government—						
127	I.—Works	1,000	...	1,000	
128	II.—Establishment	1,000	
129	III.—Tools and Plant	280	...	400	
	Total	1,280	...	2,400	
	Total, (2)—Unproductive	1,25,000	40,600	1,06,200	
	Total, Sind	23,05,000	21,02,000	22,94,600	

CAPITAL EXPENDITURE NOT CHARGED TO REVENUE.

CONSTRUCTION OF IRRIGATION, NAVIGATION,
EMBANKMENT AND DRAINAGE WORKS.

CHARGES—continued.

PART I—continued.

BUDGET ESTIMATE OF EXPENDITURE ON CONSTRUCTION OF IRRIGATION WORKS
NOT CHARGED TO REVENUE IN THE BOMBAY PRESIDENCY FOR THE YEAR 1923-24,
ARRANGED BY PROJECTS AND OBJECTS OF WORK—continued.

Sl. No.	55.—Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue.	Amount of sanctioned Estimate.	Actual Outlay to end of 1921-22.	Budget Estimate, 1922-23.	Probable Outlay during 1922-23 (Revised Estimate).	Budget Estimate, 1923-24.	REMARKS AND REFERENCES.
		Rs.	Rs.	Rs.	Rs.	Rs.	
	A.—IRRIGATION WORKS—contd.						
	DECCAN AND GUJARAT.						
	(1) PRODUCTIVE.						
	West Khandesh District.						
	Shahada Channel						
130	I—Works	5,000	
131	II—Establishment	1,100	
132	III—Tools and Plant	100	
	Total	6,200	
	(2)—UNPRODUCTIVE.						
	Gujarat Irrigation District.						
	Hathmati and Khari Cut Canals—						
133	I—Works	10,34,057	10,05,076	2,000	3,600	...	The amalgamation of Hathmati and Khari Cut Canals was sanctioned with effect from 1st April 1909, 31st March 1893 being the date of the closure of construction estimate of the combined project, vide Government Resolution No. W. I. 2902, dated 10th December 1909. Additional works sanctioned in Government Resolutions Nos. W. I.-2053, dated 22nd September 1910, and W. I.-642, dated 25th March 1911. Estimate sanctioned in Government Resolution No. W. I.-599, dated 5th March 1906. Additional works sanctioned in Government Resolutions No. W. I.-1859, dated 18th July 1906, No. W. I.-31, dated 6th January 1908, No. W. I.-196, dated 30th January 1911, and No. W. I.-545, dated 15th January 1916.
134	II—Establishment	2,32,011	2,24,187	430	870	...	
135	III—Tools and Plant	13,638	13,189	30	50	...	
136	V—Less Receipts on Capital Account	-1,469	-1,469	
	Total	12,78,237	12,40,983	2,460	4,520	...	
	Wangroli Tank—						
137	I—Works	1,99,991	2,11,223	1,400	1,800	...	
138	II—Establishment	25,975	27,921	300	430	...	
139	III—Tools and Plant	1,696	1,826	20	60	...	
140	V—Less Receipts on Capital Account	-743	-743	
	Total	2,26,919	2,40,227	1,720	2,290	...	
	Fudasar Tank at Lasundra—						
141	I—Works	3,000	
142	II—Establishment	645	
143	III—Tools and Plant	45	
144	V—Less Receipts on Capital Account	
	Total	3,690	
	Sholapur District.						
	Ekruk Tank—						
145	I—Works	10,07,179	10,07,089	7,100	Revised estimate sanctioned in Government of India's No. 314-L, dated 4th August 1881, vide Government Resolution No. 448, dated 13th August 1881. Revised recapitulation approved in Government Resolution No. 492, dated 6th October 1884.
146	II—Establishment	2,12,513	2,12,509	1,525	
147	III—Tools and Plant	9,745	9,713	105	
148	V—Less Receipts on Capital Account	-1,194	-1,194	Construction estimate closed on 31st March 1891, vide Government Resolution No. 1253, dated 28th July 1891.
	Total	12,28,243	12,28,117	8,730	
	Ashti Tank—						
149	I—Works	6,06,306	6,09,236	5,000	2,200	...	Revised estimate sanctioned in Government of India No. 109-L, dated 26th May 1885, vide Government Resolution No. 262, dated 10th June 1885. Construction estimate closed on 31st March 1893, vide Government Resolution No. 1411, dated 12th September 1893. Completion Report approved in Government Resolution No. 490, dated 15th March 1894.
150	II—Establishment	1,43,336	1,45,084	1,075	230	...	
151	III—Tools and Plant	10,000	8,122	75	300	...	
152	V—Less Receipts on Capital Account	-5,392	-5,392	
	Total	7,54,250	7,57,050	6,150	2,730	...	

CAPITAL EXPENDITURE NOT CHARGED TO REVENUE.

BOMBAY PRESIDENCY.

55.—CONSTRUCTION OF IRRIGATION, NAVIGATION,
EMBANKMENT AND DRAINAGE WORKS.

CHARGES—continued.

PART I—continued.

BUDGET ESTIMATE OF EXPENDITURE ON CONSTRUCTION OF IRRIGATION WORKS NOT
CHARGED TO REVENUE IN THE BOMBAY PRESIDENCY FOR THE YEAR 1923-24,
ARRANGED BY PROJECTS AND OBJECTS OF WORK—continued.

Item No.	55.—Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue.	Amount of sanctioned Estimate.	Actual Outlay to-end of 1921-22.	Budget Estimate, 1922-23.	Probable Outlay during 1922-23 (Revised Estimate.)	Budget Estimate, 1923-24.	REMARKS AND REFERENCES.
	A.—IRRIGATION WORKS—continued.	Rs.	Rs.	Rs.	Rs.	Rs.	
	DECCAN AND GUJARAT—continued.						
	(2)—UNPRODUCTIVE.—continued.						
	Nasik Irrigation District.						
	Chankapur Tank—						
153	I.—Works ...	16,00,780	15,75,131	19,000	5,500	20,000	Revised Estimate sanctioned by the Secretary of State, vide Government of India's No. 449-C.W.I. dated 24th March 1901, vide Government Resolution No. W.I.—1171, dated 1st May 1903. Further revised estimate sanctioned, vide Government of India's No. 71-I., dated 15th January 1909. Additional works sanctioned against the Open Capital Account in Government Orders Nos. W.I.—12215, dated 17th September 1919, and W.I.—4345, dated 14th March 1921.
154	II.—Establishment ...	3,58,810	3,34,197	4,085	1,650	4,300	
155	III.—Tools and Plant ...	65,611	60,876	285	570	300	
156	IV.—Suspense Account	
157	V.—Less Receipts on Capital Account ...	- 3,000	- 2,132	
	Total, Chankapur Tank ...	20,22,201	19,68,072	23,370	7,720	24,600	
	Godavari Canals—						
158	I.—Works—						
	Nasik Irrigation District	8,000	8,000	1,000	An estimate amounting to Rs. 95,61,044, including Indirect charges, sanctioned by the Secretary of State for India, vide Government of India's No. 1187-I., dated 18th August 1906, communicated with G. R. No. W. I.—2604, dated 22nd October 1906.
	Special Irrigation District	575	
	Pravara Canals District	51,000	19,000	33,400	
	Total ...	81,86,598	81,65,603	59,000	27,000	34,975	Construction estimate closed on 31st March 1916. Additional works sanctioned against the Open Capital Account of the Project in Government Orders Nos. A.I.—10756 dated 23rd October 1916, W.I.—12922 and W.I.—12926, dated 18th December 1916, W.I.—1912, dated 16th February 1917, W.I.—5971, dated 15th June 1917, W.I.—11235, dated 21st November 1917, W.I.—5085, dated 13th May 1918, A. I.—10321, dated 24th October 1918, and Government Orders Nos. A.I.—2299, dated 26th February 1919, W.I.—3327, dated 18th March 1919, W.I.—15064, dated 19th November 1919 and W.I.—14600 dated 27th September 1921.
159	II.—Establishment—						
	Nasik Irrigation District	1,720	2,400	215	
	Special Irrigation District	130	
	Pravara Canals District	47,300	44,850	7,231	
	Total ...	13,27,071	13,26,154	49,020	47,250	7,576	Completion report submitted to the Government of India with this Government letter No. A.I.—5354, dated 24th May 1917, and the excess of Rs. 4,75,756 over the original estimate sanctioned by that Government in letter No. 56-I., dated 25th February 1918, vide Government Order No. 4091 dated 1st May 1918. A further probable excess of Rs. 47,982 on incomplete works was sanctioned by the Government of India in their Public Works Department letter No. 103-I., dated 3rd March 1921, printed in the preamble of G.O. No. A.I.—6152, dated 12th April 1921.
160	III.—Tools and Plant—						
	Nasik Irrigation District	120	250	15	
	Special Irrigation District	10	
	Pravara Canals District	3,300	1,450	504	
	Total ...	2,25,460	2,26,476	3,420	1,700	529	
161	IV.—Suspense Account ...	2,245	
162	V.—Less Receipts on Capital Account ...	- 2,026	- 2,026	
	Total, Godavari Canals ...	97,39,348	97,16,207	1,11,440	75,950	43,080	

CAPITAL EXPENDITURE NOT CHARGED TO REVENUE.

BOMBAY PRESIDENCY.

55.—CONSTRUCTION OF IRRIGATION, NAVIGATION,
EMBANKMENT AND DRAINAGE WORKS.

CHARGES—continued.

PART I—continued.

BUDGET ESTIMATE OF EXPENDITURE ON CONSTRUCTION OF IRRIGATION WORKS
NOT CHARGED TO REVENUE IN THE BOMBAY PRESIDENCY FOR THE YEAR 1923-24,
ARRANGED BY PROJECTS AND OBJECTS OF WORK—continued.

Item No.	55.—Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue.	Amount of Sanctioned Estimate.	Actual Outlay to end of 1921-22.	Budget Estimate, 1922-23.	Probable Outlay during 1922-23 (Revised Estimate).	Budget Estimate, 1923-24.	REMARKS AND REFERENCES.
	A.—IRRIGATION WORKS—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	
	DECCAN AND GUJARAT—continued.						
	(2) UNPRODUCTIVE—contd. Poona Irrigation District.						
	Nira Canal and Shetphal Tank combined—						
163	I.—Works ...	50,70,144	48,99,808	...	15,200	24,200	Construction Estimate of the Nira Canal was closed on 31st March 1899, vide Government Resolution No. 847, dated 2nd April 1900. Completion Report approved by the Secretary of State in his Despatch No. 15-P.W., dated 2nd May 1902, vide G. R. No. W. I.—1576 of 25th June 1902. Additional works sanctioned in G. Rs. Nos. W. I.—2282, dated 11th September 1906, W. I.—2250, dated 3rd September 1907, A. I.—938, dated 31st March 1909, W. I.—2062, dated 1st March 1912, W. I.—810, dated 24th January 1913, W. I.—6828, dated 9th July 1917, and W. I.—4945, 5142, 5370, dated 8th, 14th and 21st May 1918, and Nos. W. I.—8998, dated 13th September 1918, W. I.—1802, dated 14th February 1919, W. I.—3659, dated 25th March 1919, W. I.—4449, dated 14th April 1919, W. I.—6059, dated 28th May 1919, W. I.—6945, dated 21st June 1919, W. I.—9697, dated 14th July 1919, W. I.—10162, dated 6th May 1920, No. 1144, dated 14th March 1922, and No. 1136, dated 20th March 1922. Estimate for the Shetphal Tank was sanctioned by the Government of India in letter No. 1337-C.W.I., dated 22nd December 1899, vide Government Resolution No. W. I.—67, dated 9th January 1900. The Schedule of Incomplete Works for the same tank and the amalgamation thereof with the Nira Canal was approved by the Government of India in their letter No. 1810-I., dated 31st October 1907, communicated with Government Resolution No. A. I.—2867, dated 3rd December 1907. Estimate for the Budhihal Tank sanctioned by the Government of India in letter No. 793-I., dated 17th June 1905, vide Government Resolution No. W. I.—2032, dated 1st August 1905.
164	II.—Establishment ...	14,06,170	12,00,587	...	4,510	5,279	
165	III.—Tools and Plant ...	1,51,697	1,35,398	...	90	861	
166	IV.—Suspense Account	
167	V.—Less Receipts on Capital Account ...	-7,951	-8,382	
	Total, Nira Canal and Shetphal Tank ...	66,20,060	62,27,411	...	19,600	29,840	
	Malsiras District.						
	Budhihal Tank—						
168	I.—Works ...	11,29,471	3,99,846	500	500	500	Secretary of State's sanction to Revised Estimate communicated in Government of India's No. 213-I., dated 22nd December 1888, and Government Resolution No. 4-W. I.—35, dated 8th January 1889. Completion Report submitted to the Government of India with letter from this Government No. W. I.—3213 of 30th December 1902 and sanction of that Government to expenditure of the balance of the schedule of incomplete works received, vide Government Resolution No. W. I.—1106, dated 22nd April 1903.
169	II.—Establishment ...	2,52,590	89,939	110	160	110	
170	III.—Tools and Plant ...	16,468	5,074	10	20	10	
171	V.—Less Receipts on Capital Account	-3,109	
	Total, Budhihal Tank ...	13,98,529	4,91,750	620	680	620	
	Mhaswad Tank—						
172	I.—Works ...	16,09,890	15,98,308	500	
173	II.—Establishment ...	3,48,700	3,45,781	110	
174	III.—Tools and Plant ...	67,210	62,937	10	
175	V.—Less Receipts on Capital Account ...	-1,473	-1,473	
	Total, Mhaswad Tank ...	20,24,327	20,05,553	620	
	Nira Valley Development Project—						
176	I.—Works	
177	II.—Establishment	
178	III.—Tools and Plant	
	Total	

CAPITAL EXPENDITURE NOT CHARGED TO REVENUE.

BOMBAY PRESIDENCY.

55.—CONSTRUCTION OF IRRIGATION, NAVIGATION,
EMBANKMENT AND DRAINAGE WORKS.

CHARGES—continued.

PART I—continued.

BUDGET ESTIMATE OF EXPENDITURE ON CONSTRUCTION OF IRRIGATION WORKS NOT
CHARGED TO REVENUE IN THE BOMBAY PRESIDENCY FOR THE YEAR 1923-24,
ARRANGED BY PROJECTS AND OBJECTS OF WORK—contd.

Item No.	55.—Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue.	Amount of Sanctioned Estimate.	Actual Outlay to end of 1921-22.	Budget Estimate, 1922-23.	Probable Outlay during 1923-23 (Revised Estimate).	Budget Estimate, 1923-1924.	REMARKS AND REFERENCES.
		Rs.	Rs.	Rs.	Rs.	Rs.	
	A—IRRIGATION WORKS—continued.						
	DECCAN AND GUJARAT—continued.						
	(2) UNPRODUCTIVE—contd.						
	Nasik Irrigation District.						
	Maladevi Tank—						
179	I.—Works ...	7,27,100	Project sanctioned in Government of India No. 311-L, dated 21st August 1882, communicated per Government Resolution No. 470, dated 8th September 1882, for Rs. 9,14,975 for Direct Charges. Indirect Charges amounting to Rs. 88,026 sanctioned under Government of India No. 215-L, dated 26th June 1883, communicated in Government Resolution No. 333, dated 7th July 1884.
180	II.—Establishment ...	1,51,520	
191	III.—Tools and Plant ...	36,355	
192	V.—Less Receipts on Capital Account	
	Total, Maladevi Tank ...	9,14,975	
183	Pravara River Works—						The Pravara River works project, including the Bhandardara dam, was submitted to the Government of India with this Government letter No. W. L.—2529, dated 5th November 1906, and approved by that Government in their letter No. 1631-L, dated 23rd September 1907, vide Government Resolution No. W. L.—2557, dated 22nd October 1907. Revised estimate sanctioned by the Secretary of State in despatch No. 37—P. W., dated 31st August 1917—Vide Government Resolution No. W. L.—3848, dated 4th April 1918. Second revised estimate has also been sanctioned by the Secretary of State, vide Government Resolution No. 2215, dated 30th October 1922.
	I.—Works—						
	Nasik Irrigation District	6,00,000	5,42,500	4,95,000	
	Pravara Canals District	3,00,000	2,00,000	2,10,000	
	Total ...	1,14,23,713	88,80,253	9,00,000	7,42,500	7,05,000	
184	II.—Establishment—						
	Nasik Irrigation District	1,29,000	1,66,350	1,06,425	
	Pravara Canals District	64,500	1,04,290	45,150	
	Total ...	26,19,572	20,40,162	1,93,500	2,70,640	1,51,575	
185	III.—Tools and Plant—						
	Nasik Irrigation District	9,000	16,180	7,425	
	Pravara Canals District	4,500	6,850	3,150	
	Total ...	3,46,079	2,60,824	13,500	23,030	10,575	
186	IV.—Suspense Account	194	
187	V.—Less Receipts on Capital Account ...	-10,439	-13,381	
	Total, Pravara River Works.	1,43,83,925	1,11,63,052	11,07,000	10,36,170	8,67,150	
	Poona Irrigation District.						
	Victoria Tank—						
188	I.—Works	52,898	25	...	25	
189	II.—Establishment	11,163	
190	III.—Tools and Plant	725	
191	V.—Less Receipts on Capital Account	-1,949	
	Total	62,837	25	...	25	

CAPITAL EXPENDITURE NOT CHARGED TO REVENUE.

BOMBAY PRESIDENCY.

55.—CONSTRUCTION OF IRRIGATION, NAVIGATION,
EMBANKMENT AND DRAINAGE WORKS.

CHARGES—continued.

PART I—continued.

BUDGET ESTIMATE OF EXPENDITURE ON CONSTRUCTION OF IRRIGATION WORKS NOT
CHARGED TO REVENUE IN THE BOMBAY PRESIDENCY FOR THE YEAR 1923-24,
ARRANGED BY PROJECTS AND OBJECTS OF WORK—contd.

Item No.	55.—Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue.	Amount of Sanctioned Estimate.	Actual Outlay to end of 1921-1922.	Budget Estimate, 1922-1923.	Probable Outlay during 1922-1923 (Revised Estimate).	Budget Estimate, 1923-1924.	REMARKS AND REFERENCE.
		Rs.	Rs.	Rs.	Rs.	Rs.	
	A.—IRRIGATION WORKS—contd.						
	DECCAN AND GUJARAT— continued.						
	(2) UNPRODUCTIVE—contd.						
	Nira Right Bank Canal—						
192	I.—Works—						
	Lake Whiting ...	3,83,84,335	{	15,00,000	10,32,000	15,35,000	The project sanctioned by the Secretary of State for India in his Despatch No. 30-P. W., dated 14th June 1912, vide Government of India No. 697-I., dated 16th July 1912. Revised estimate sanctioned by the Secretary of State in despatch No. 6-P.W., dated 15th June 1922, subject to the approval of the Legislative Council. § Includes Rs. 50,000 for English outlay including provision for exchange.
	Lonand ...			10,00,000	5,44,000	9,19,500	
	Malsiras ...			12,00,000	8,18,100	14,14,000	
	Poona Irrigation	
	Total ...	3,83,84,335	1,77,42,484(a)	37,00,000	23,94,100	38,68,500	
193	II.—Establishment—						
	Lake Whiting ...	78,90,745	{	3,22,500	3,06,000	3,30,025	
	Lonand ...			2,15,000	1,60,890	1,97,690	
	Malsiras ...			2,58,000	2,41,800	3,04,010	
	Poona Irrigation	
	Total ...	78,90,745	35,01,888 (a)	7,95,500	7,08,690	8,31,725	
194	III.—Tools and Plant—						
	Lake Whiting ...	13,52,927	{	25,000	39,530	24,750	† Includes Rs. 25,000 for English outlay, including provision for exchange.
	Lonand ...			15,000	20,050	24,910	
	Malsiras ...			60,000	32,880	64,830†	
	Poona Irrigation	
	Total ...	13,52,927	8,16,239(a)	1,00,000	92,460	1,14,490	
195	IV.—Suspense Account	3,87,600	
196	V.—Less Receipts on Capital Account	—26,024	
	Total, Nira Right Bank Canal.	4,76,28,007	2,24,22,187	45,95,500	31,95,250	48,14,715	

(a) Includes expenditure on the Nira Valley Project.

CAPITAL EXPENDITURE NOT CHARGED TO REVENUE.

BOMBAY PRESIDENCY.

55.—CONSTRUCTION OF IRRIGATION, NAVIGATION,
EMBANKMENT AND DRAINAGE WORKS.

CHARGES—continued.

PART I—continued.

BUDGET ESTIMATE OF EXPENDITURE ON CONSTRUCTION OF IRRIGATION WORKS NOT
CHARGED TO REVENUE IN THE BOMBAY PRESIDENCY FOR THE YEAR 1923-24,
ARRANGED BY PROJECTS AND OBJECTS OF WORK—continued.

Item No.	55.—Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue.	Amount of Sanctioned Estimate.	Actual Outlay to end of 1921-1922.	Budget Estimate, 1922-1923.	Probable Outlay during 1922-1923 (Revised Estimate).	Budget Estimate, 1923-1924.	REMARKS AND REFERENCES.
	A.—IRRIGATION WORKS—continued.	Rs.	Rs.	Rs.	Rs.	Rs.	
	DECCAN AND GUJARAT—continued.						
	(2) UNPRODUCTIVE—continued.						
	Poona Irrigation District.						
	Mutha Canals (including Matoba Tank)—						
197	I.—Works ...	64,71,292	50,96,724	Revised Estimate sanctioned per Government of India's Register No. 11-I of 1889 and Government Resolution No. A.I.-965, dated 8th July 1897. Construction Estimate closed on 3rd March 1897. Additional works sanctioned in Government Resolutions No. 1469, dated 3rd August 1899, No. 616, dated 22nd March 1901, No. 2107, dated 28th August 1901, No. W. I.-2258, dated 16th September 1902, No. A. I.—2726, dated 26th November 1903, No. W. I.-222, dated 2nd January 1905, No. W.I.-1081, dated April 1908, Nos. W.I.-1170 and W.I.-1173, dated 13th April 1908, No. W.I.-1641, dated 11th June 1908, No. W.I.-2156, dated 12th August 1908, No. W.I.-136, dated 19th January 1909, No. W.I.-975, dated 7th April 1909, No. W.I.-2660, dated 17th December 1909, No. 1864, dated 15th February 1910, No. W.I.-7077, dated 22nd June 1915, No. W.I.-11541, dated 28th November 1918. Revised Estimate for Matoba Tank sanctioned in Government Resolution No. 227 W.I.—583, dated 20th December 1930, and the tank was amalgamated with the Mutha Canals, vide Government Resolution No. A.I.-1975, dated 1st July 1908.
198	II.—Establishment ...	11,48,656	10,42,934	
199	III.—Tools and Plant ...	1,31,771	1,18,446	
200	IV.—Suspense Account	-1,136	
201	V.—Less Receipts on Capital Account	-12,328	
	Total ...	77,51,719	62,44,640	
	Satara District.						
	Krishna Canal —						
202	I.—Works ...	7,37,316	7,85,136	9,000	...	8,000	Construction Estimate closed on 8th March 1892. Completion Report approved in Government Resolution No. 119, dated 2nd January 1894. Estimates for additional works sanctioned in Government Resolution No. 52 of January 1904, and Government Order No. W. I.—4725, dated 4th May 1916.
203	II.—Establishment ...	1,55,488	1,55,273	1,935	...	1,720	
204	III.—Tools and Plant ...	2,607	2,568	135	...	120	
205	V.—Less Receipts on Capital Account	
	Total ...	8,95,411	8,92,977	11,070	...	9,840	
	Yerla River Irrigation Works—						
206	I.—Works ...	5,96,436	5,89,656	8,000	6,500	1,000	Construction Estimate closed on 31st March 1895—vide Government Resolution No. 666, dated 19th May 1896. Schedule of incomplete works sanctioned by Government of India—vide Government Resolution No. 1419, dated 8th October 1897. Additional works sanctioned by Government Resolution No. 956, dated 8th June 1898, No. 1652, dated 30th October 1900, No. 449, dated 18th February 1901, No. 1001, dated 15th April 1902, No. 2627, dated 30th October 1907.
207	II.—Establishment ...	1,25,151	1,24,186	1,720	690	220	
208	III.—Tools and Plant ...	9,160	8,005	120	420	20	
209	V.—Less Receipts on Capital Account ...	-2,365	-2,365	
	Total ...	7,28,882	7,19,542	9,840	7,610	1,240	

CAPITAL EXPENDITURE NOT CHARGED TO REVENUE.

55.—CONSTRUCTION OF IRRIGATION, NAVIGATION,
EMBANKMENT AND DRAINAGE WORKS.

CHARGES—continued.

PART I—continued.

BUDGET ESTIMATE OF EXPENDITURE ON CONSTRUCTION OF IRRIGATION WORKS NOT
CHARGED TO REVENUE IN THE BOMBAY PRESIDENCY FOR THE YEAR 1923-24,
ARRANGED BY PROJECTS AND OBJECTS OF WORK—continued.

Item. No.		Amount of Sanctioned Estimate.	Actual Outlay to end of 1921-22.	Budget Estimate, 1923-23.	Probable Outlay during 1922-23 (Revised Estimate).	Budget Estimate, 1923-24.	REMARKS AND REFERENCES.
	55.—Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue.	Rs.	Rs.	Rs.	Rs.	Rs.	
	A—IRRIGATION WORKS—continued.						
	DECCAN AND GUJARAT— continued.						
	(2) UNPRODUCTIVE—contd.						
	<i>Satara District—contd.</i>						
	Upper Man River Works—						
210	I.—Works ...	3,15,306	3,14,286	3,000	Construction estimate closed on 31st March 1892—vide Government Resolution No. 1411, dated 12th September 1893. Completion Report approved in Government Resolution No. 815, dated 22nd May 1895.
211	II.—Establishment ...	94,433	95,008	645	
212	III.—Tools and Plant ...	6,843	6,782	45	
213	V.—Less Receipts on Capital Account ...	— 241	— 241	
	Total ...	4,16,341	4,15,835	3,690	
	Chikhli Canal—						
214	I.—Works ...	39,984	39,984	1,000	Revised estimate sanctioned in Government Resolution No. 578, dated 24th October 1892. Construction estimate closed on 31st March 1893, vide Government Resolution No. 1411, dated 12th September 1893 and Completion Report approved in Government Resolution No. 489, dated 15th March 1895.
215	II.—Establishment ...	13,611	13,611	215	
216	III.—Tools and Plant ...	208	208	15	
217	V.—Less Receipts on Capital Account	
	Total ...	53,803	53,803	1,230	
	Maini Tank—						
218	I.—Works	3,43,053	4,000	
219	II.—Establishment	1,16,100	860	
220	III.—Tools and Plant	3,512	60	
221	V.—Less Receipts on Capital Account	—540	
	Total	4,62,125	4,920	
	<i>Nasik Irrigation District.</i>						
	Kadwa River Works—						
222	I.—Works ...	7,29,320	7,60,525	2,000	...	18,000	Revised Estimate sanctioned per Government of India's No. 230-I, dated 10th December 1889, communicated in Government Resolution No. 134 W.I.—211, dated 20th December 1889. Complete Revised Estimate amounting to Rs. 9,31,840 for direct charges sanctioned by the Government of India in their letter No. 451-I, dated 23rd March 1905, communicated in Government Resolution No. W. I.—1108, dated 14th April 1905.
223	II.—Establishment ...	1,83,668	1,89,801	430	...	3,870	
224	III.—Tools and Plant ...	18,992	22,555	80	...	270	
225	V.—Less Receipts on Capital Account ...	— 140	— 140	
	Total ...	9,31,840	9,71,741	2,460	...	22,140	
	<i>Dharwar Irrigation District.</i>						
	Dharma Canal—						
226	I.—Works ...	77,793	77,768	
227	II.—Establishment ...	16,624	16,588	
228	III.—Tools and Plant ...	1,160	1,153	
	Total ...	95,582	95,509	
	<i>Belgaum District.</i>						
	Gokak Canal 1st Section and Storage Works.						
229	I.—Works	11,00,148	30,000	
230	II.—Establishment	1,81,106	6,450	
231	III.—Tools and Plant	21,236	450	
232	V.—Less Receipts on Capital Account	—740	
	Total	13,01,750	36,900	

CAPITAL EXPENDITURE NOT CHARGED TO REVENUE.

BOMBAY PRESIDENCY

55.—CONSTRUCTION OF IRRIGATION, NAVIGATION,
EMBANKMENT AND DRAINAGE WORKS.

CHARGES—continued.

PART I—continued.

BUDGET ESTIMATE OF EXPENDITURE ON CONSTRUCTION OF IRRIGATION WORKS NOT
CHARGED TO REVENUE IN THE BOMBAY PRESIDENCY FOR THE YEAR 1923-24,
ARRANGED BY PROJECTS AND OBJECTS OF WORK—continued.

Item No.		Amount of Sanctioned Estimate.	Actual Outlay to end of 1921-1922.	Budget Estimate, 1922-1923.	Probable Outlay during 1922-1923 (Revised Estimate).	Budget Estimate, 1923-1924.	REMARKS AND REFERENCES.
	55.—Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue.						
	A.—IRRIGATION WORKS—contd.						
	DECCAN AND GUJARAT—concluded.						
	(2) UNPRODUCTIVE—concluded.						
	Reserve with Government for specific works—						
	New office building for the Executive Engineer, Nasik Irrigation District, store, sub-divisional office and store at Nasik—						
233	I.—Works	15,000	...	15,000	
234	II.—Establishment	3,225	...	3,225	
235	III.—Tools and Plant	225	...	225	
	Total	18,450	...	18,450	
	Revision of the Gokak Canal Extension project—						
236	I.—Works	2,399	20,000	40,000	6,000	
237	II.—Establishment	800	4,300	4,280	1,290	
238	III.—Tools and Plant	178	300	1,000	90	
239	V.—Less Receipts on Capital Account	
	Total	3,372	24,600	45,280	7,380	
	Reserve with Government for unforeseen works—						
240	I.—Works	14,475	...	15,000	
241	II.—Establishment	3,230	...	6,000	
242	III.—Tools and Plant	3,630	...	3,300	
	Total	21,335	...	24,300	
	Establishment—						
243	Expenditure in England (Leave Allowances)	14,000	...	44,000	
244	Loss or gain by exchange	7,000	...	22,000	
	Total, (2) Unproductive	59,75,000	43,98,000	59,71,200	
	Total, Deccan and Gujarat	59,75,000	43,98,000	59,77,400	
	Grand Total	82,80,000	65,00,000	82,72,000	

55.—CONSTRUCTION OF IRRIGATION, NAVIGATION,
EMBANKMENT AND DRAINAGE WORKS.

CHARGES—concluded.

PART I—concluded.

ABSTRACT OF CHARGES TO BE INCURRED FROM PROVINCIAL FUNDS.

55—Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue.	Budget Estimate, 1923-24.									Revised Estimate, 1922-23.	Budget Estimate, 1922-23.	Actual Outlay, 1921-22.
	Works.			Repairs.	Estab- lish- ment.	Tools and Plant.	Suspense	Receipts on Capital Account.	Total.			
	In pro- gress.	Not com- menced.	Total.									
	Rs.	Rs.	Rs.									
A.—IRRIGATION WORKS.												
In India ...	59,02,350	5,16,250	64,18,600	...	15,19,800	1,43,600	80,52,000	60,27,000	77,93,000	49,93,710
In England ...	1,29,000	...	1,29,000	...	44,000	17,000	1,90,000	4,73,000	4,87,000	11,954
Total ...	60,31,350	5,16,250	65,47,600	...	15,63,800	1,60,600	82,72,000	65,00,000	82,80,000	50,05,664
Deduct.												
(1) Amount financed from Famine Insurance Grants debitable to the head "16A, Construction of Irrigation Works"	30,00,000	40,84,000
(2) Amount financed from Ordinary Revenues debit- able to the head "16B"	1,01,000
Add.												
Repayments of Capital expen- diture charged to Ordinary Revenues.
Total	30,00,000	41,85,000
Net amount not charged to Revenue	52,72,000	65,00,000	82,80,000	8,20,664

* Includes Rs. 2,41,000 on account of salaries of officers appointed by the Secretary of State.

55—CONSTRUCTION OF IRRIGATION,
NAVIGATION, EMBANKMENT
AND DRAINAGE WORKS.

BOMBAY PRESIDENCY.

A—IRRIGATION WORKS.

PART IV.

DETAILS OF BUDGET ESTIMATE OF ESTABLISHMENT OF THE
IRRIGATION DEPARTMENT FOR THE YEAR 1923-24.

Number.		Particulars.	Rate of salary.	1923-1924.			Budget Estimate, 1922-23.
1922-23.	1923-24.			Per Mensem.	Per Annum.	Total.	
		SIND.	Rs.	Rs.	Rs.	Rs.	Rs.
		III.—SUPERINTENDING ENGINEERS.					
		(a) Pay of Officers—					
1	1	Superintending Engineer 1 (1,950) ..		23,400		23,800	
1	1	Executive Engineer 1 (1,325) ..		15,900		15,300	
1	3	Assistant Engineers 1 (410), 2 (370) ..		13,800		4,660	
		Provision for increment ..		250		250	
		Do. ..		60		..	
						53,410	46,030
		(b) Pay of Establishment—					
5	9	Upper Subordinates, 100-12-460 ..		17,712		9,024	
		Provision for increment ..		108		60	
		Temporary Upper Subordinates ..		8,164		3,600	
		Sub-Overseers (Permanent)	
		Do. (Temporary) ..		12,060		1,440	
		Petty establishment (Temporary) ..		11,698		12,384	
	1	Accountant (Temporary) @ 110 ..		1,320		1,600	
		Office Establishment (Temporary) ..		20,928		22,128	
						72,010	50,436
		(c) Allowances—					
		Sind allowance ..		1,200		2,400	
		Travelling allowance ..		22,500		8,500	
		Local allowance ..		3,168		..	
		Duty allowance ..		240		..	
	8	Sub-divisional allowance ..		7,200		..	
						34,303	10,900
		(d) Contingencies—					
		Contingencies ..		9,000		9,000	6,000
		Rounding		-28	+34
		Total ..				1,68,700	1,13,400
		Lump sum provision for revisions of establishment	6,300
		Total, Sind	1,19,700
		DECCAN AND GUJARAT.					
		DECCAN IRRIGATION DIVISION.					
		III.—SUPERINTENDING ENGINEERS.					
		(a) Pay of Officers—					
1	1	Superintending Engineer, 1 (2,050) ..		24,600		23,400	
		Provision for increment ..		600		600	
	1	Temporary Engineer @ 600 ..		7,200		..	
						32,400	24,000
		(b) Pay of establishment—					
2	1	Upper Subordinates, 1 (172) ..		2,064		7,296	
		Temporary Upper Subordinates ..		1,800		3,000	
		Provision for increment ..		12		12	
2		Sub-Overseers		1,944	
		Petty establishment, temporary ..		1,344		1,344	
		Office establishment, temporary ..		20,244		19,344	
						25,464	32,940
		(c) Allowances—					
		Additional allowance ..		360		360	
		House-rent		624	
		Travelling allowance ..		7,500		2,400	
						7,860	3,384
		(d) Contingencies—					
		Contingencies ..		6,000		6,000	6,000
		Rounding		-24	-24
		Total, Superintending Engineer ..				71,700	66,300
		Carried over {				71,700	66,300
						1,68,700	1,19,700

55.—CONSTRUCTION OF IRRIGATION,
NAVIGATION, EMBANKMENT
AND DRAINAGE WORKS.

BOMBAY PRESIDENCY.

A—IRRIGATION WORKS.

PART IV—continued.

DETAILS OF BUDGET ESTIMATE OF ESTABLISHMENT OF THE
IRRIGATION DEPARTMENT FOR THE YEAR 1923-24.

Number.		Particulars.	Rate of salary.	1923-1924.			Budget Estimate, 1922-23.
1922-23.	1923-24.			Per Mensem.	Per Annum.	Total.	
			Rs.	Rs.	Ra.	Rs.	Rs.
		Brought forward	1,68,700	1,19,700
		IV.—EXECUTIVE.				71,700	68,300
		(a) Pay of Officers—					
	1	Executive Engineer, 1 (050)			11,400		11,400
3	4	Do. 2 (1,525), 2 (1,375).			69,600		50,100
4	3	Assistant Executive Engineers, 2 (925), 1 (825) ..			32,100		40,800
4	4	Do. 1 (850), 1 (550), 1 (450), 1 (350).			24,000		19,800
2	5	Assistant Engineers, 250—20—750 ..			23,640		10,080
	1	Electrical and Mechanical Engineer @ 950 ..			11,400		..
1		Temporary Engineer		10,800
		Provision for increment ..			1,400		1,000
		Do. do. ..			1,450		1,700
		Deduct—Probable saving ..			-17,700		..
						1,57,290	
		(b) Pay of Establishment—					1,45,680
14	14	Upper Subordinates, 100—12—480 ..			31,200		28,896
		Temporary Upper Subordinates ..			67,084		68,050
		Provision for increment ..			168		168
21	31	Sub-Overseers (Permanent) 60—5—150 ..			33,855		23,148
		Do. (Temporary) ..			44,820		41,784
	4	Petty Establishment (Temporary) ..			57,840		55,404
		Accountants 1 (240), 1 (200), 1 (180), 1 (150 + 1 P.A.) ..			9,252		5,760
		Do. (Temporary)		2,040
		Provision for revision of pay		720
		Provision for increment ..			230		..
		Office Establishment (Temporary) ..			1,47,264		1,50,942
		Lump sum provision for temporary establishment required for constructing tail portion of the Nira Right Bank Canal ..			32,376		..
						4,24,089	
		(c) Allowances—					3,78,912
	9	Sub-divisional allowance ..			8,100		14,400
		Travelling allowance ..			1,00,200		72,000
		House rent ..			1,500		..
						1,09,800	
		(d) Contingencies—					88,400
		Contingencies ..			27,900	27,900	24,430
		Deduct—Probable saving and rounding	+21	-14,022
		Total, Executive ..				7,19,100	6,19,400
		V.—MEDICAL.					
		(b) Pay of Establishments—					
		Sub-Assistant Surgeons ..			7,020		6,960
		Compounders ..			1,944		1,932
		Khalashis ..			1,152		1,152
		Peons ..			768		768
						11,484	10,812
		(c) Allowances—					
		Temporary & Provisional allowance ..			380		636
		Travelling allowance ..			2,880		3,760
						3,260	4,396
		(d) Contingencies—					
		Contingencies	248
		Rounding	-44	+44
		Total, Medical ..				14,700	15,500
		Carried over ..				8,05,500	7,01,200
						1,68,700	1,19,700

55.—CONSTRUCTION OF IRRIGATION,
NAVIGATION, EMBANKMENT
AND DRAINAGE WORKS.

BOMBAY PRESIDENCY.

A—IRRIGATION WORKS.

PART IV—concluded.

DETAILS OF BUDGET ESTIMATE OF ESTABLISHMENT OF THE
IRRIGATION DEPARTMENT FOR THE YEAR 1923-24.

Number.		Particulars.	Rate of salary.	1923-1924.			Budget Estimate, 1922-23.
1922-23.	1923-24.			Per Mensem.	Per Annum.	Total.	
			Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward .. {				1,68,700	1,19,700
						8,05,500	7,01,200
		VII.—SPECIAL REVENUE.					
		(b) Pay of establishment—					
		Pravara Canals District.					
		Canal Inspectors and Assistants ..			34,260		33,144
		Peons, Khalashis and Patharics ..			8,460		4,176
		Measurers and abdars ..			14,820		13,728
		Signallers and Khalashis ..			3,348		11,912
		Measuring Establishment ..			32,389		6,625
						93,277	69,585
		Malsiras District.					
		Temporary Establishment ..			9,510	9,510	9,576
		Lonand District.					
		Temporary Establishment	2,928
		(c) Allowance—					82,089
		Pravara Canals District.					
		Travelling allowance ..			2,500	2,500	2,500
		Rounding	+13	+11
						1,05,300	84,600
		Expenditure in England.					
		Leave allowances ..				66,000	21,000
		Lump sum provision for revision of establishments	42,300
		Total, Deccan and Gujarat ..				9,78,800	8,49,109
		Grand Total, Bombay Presidency ..				11,45,600	9,68,809